

Schools Forum

26 September 2022

**De-Delegated Education Functions & Central Schools Services
Block - Impact 2021-22 and Funding 2023-24**

This report is for decision

Only Maintained Schools can vote on this item.

1. Recommendations:

That Schools Forum members:

- 1.1 Consider the Impact Reports presented by Officers on the 2021-22 spending on De-Delegation and Education Functions.
- 1.2 Agree to the requests for funding for 2023-24 from the De-Delegated and Education Functions.

2. Purpose

- 2.1 To present impact reports on the 2021-22 spending on the De-Delegated and Education Functions and to approve requests for funding in these areas for 2023-24.

3. Report Details

- 3.1 Appendix 1 contains all impact reports for your consideration
- 3.2 Appendix 2 contains all funding requests.
- 3.3 A Summary is as follows:

ILO - UNCLASSIFIED

REF	Full Title of Proposal	Lead Officer	Budget 22-23	REQUEST 23-24
De-delegated - Maintained Schools only				
DD1	Health and Safety Licenses and Subscriptions	Andrew Timmins	£5,990	£5,990
DD2	EVOLVE Annual Licence Fee	Chris Davies	£6,300	£6,300
DD3	Union Facilities Time	Andrew Timmins	£177,000	£159,000
DD4	School Improvement Services	Andrew Timmins	£100,000	£150,000
DD5	Schools in financial difficulty	Andrew Timmins	£88,000	November 22
	TOTAL DD		£377,290	£321,290
Education Functions - Maintained Schools only				
EF1	Education Benefits Team	Sue Moore/Joy Djukic	£175,000	£134,000
EF2	Children's Clothing Support Allowance	Sue Moore/Joy Djukic	£33,000	£33,000
EF3	Safeguarding	Ramsey Richards	£264,000	£159,000
EF4	Attendance	Ramsey Richards	£0	£105,000
	TOTAL EF		£472,000	£431,000

4. Recommendations

- 4.1 That Schools Forum consider the details within the Impact Reports and agree to the requests for funding for 2023-24 from the De-delegated and Education Functions.

Elaine Taylor, Business Partner – Children’s Services

Date: 20/09/2022

Contact Officer: Elaine Taylor

Email: elaine_taylor@sandwell.gov.uk